

State of Bonita

Chairman Greg Cox September 23, 2008

County of San Diego Budget

- The County adopted a budget for fiscal year 2008-2009 of \$5.18 billion, a 9.6 percent increase from last year's budget.
- Major spending for the coming year are Phase 1 of County Operations Center redevelopment, leasing of two firefighting Bombardier CL-415 Superscooper airplanes and rebuilding the San Pasqual Academy buildings destroyed by 2007 fires.
- The County of San Diego is stable and fiscally sound with prudent reserves and a stellar credit rating.





County Funding for Bonita

The County has approved funding for a number of projects and organizations in Bonita throughout FY 07-08 including:

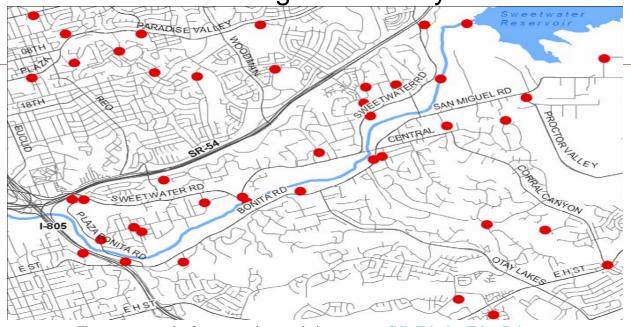
- \$100,000 for clean up of trash, debris and litter at Sweetwater Regional Park.
- \$135,000 for Sweetwater River Bikeway from western staging area to Willow Street.
- \$100,000 for Preliminary Engineering Study of bikepath from Plaza Bonita shopping center to Plaza Bonita Rd.
- \$10,000 for rubberized matting for Equestrian Bridge
- \$83,000 in 2006 for U.S. Fish and Wildlife Bridge
- \$17,775 to Sweetwater Valley Civic Association for new web site.
- \$190,858 toward the Ames Ranch Pathway (not including \$100k just approved today)





Environmental Health – Working for You

West Nile Virus - What's the Buzz? San Diego County Vector Control



• For more information visit www.SDFightTheBite.com

The protection of public health:

- By conducting surveillance for mosquito populations
- By controlling mosquito populations through source treatment of 42 sites with land application of larvicide
- Quick response to complaints
- Through education & outreach

And Much more, for service call:

858-694-2888

Preparedness Starts With You

- Disasters have lasting effects, both to people and property.
- Being prepared and knowing how to respond to any disaster will help keep your family protected from all types of hazards, be it a large earthquake, flood, fire or terrorist attack.
- September is Disaster Preparedness Month and the San Diego County Office of Emergency Services is urging residents to sign up their cell phones with AlertSanDiego.
- Signing up is free and easy. Go to <u>www.readysandiego.org</u> and click on the AlertSanDiego icon.
- To print a copy of the Wildfire Awareness Guide, download it from www.readysandiego.org. The Guide is available in both English and Spanish.



Bonita-Sunnyside Library

Total Circulation	
FY 07-08	189,583
FY 06-07	168,239
FY 05-06	110,880



- County matched Friends of the Library donations to total \$11,444
- 403 free programs and events were presented
- 7,568 people attended library programs
- 169,599 customer visits
- 4,638 new customers

County Animal Shelter, Bonita

- In FY 07-08, upgrades included development of interaction areas for the public and adoptable dogs, and new Bunny Cottage
- Upcoming projects for FY 08-09 will improve surgical facilities



Interaction Areas





Bunny Cottage converted to temp hospital

Puppies recovering from surgery

UNDERGROUND UTILITY DISTRICTS

Completed

- UUD #95, CENTRAL AVENUE PHASE I, SWEETWATER PARK -Conversion completed in 2007
- UUD #96, BONITA ROAD PHASE II, CHULA VISTA CITY LIMITS TO BONITA CHRISTIAN CENTER





PLAZA BONITA ROAD, BONITA ROAD TO BONITA MESA ROAD

PLAZA BONITA ROAD: BONITA ROAD TO BONITA MESA ROAD:

1/08: Plaza Bonita Bike Path

project complete

11/08: Construction begins

• 5/09: Construction complete





CENTRAL AVENUE PHASE 2, DAWSONIA ST TO CORRAL CANYON ROAD:

CENTRAL AVENUE PHASE 2: DAWSONIA ST TO CORRAL CANYON ROAD:

- 7/07: SDG&E conversion design complete
- 11/07: AT&T and Cox conversion design complete
- 12/07: Central Avenue Drainage project complete
- 1/08: Construction begins
- 11/08: Construction complete





BONITA ROAD PHASE 3, BONITA VALLEY CHRISTIAN CENTER TO CENTRAL AVENUE

BONITA ROAD PHASE 3: BONITA VALLEY CHRISTIAN CENTER TO CENTRAL AVENUE:

• 5/23/07: Board date to form UUD

• 08/08: SDG&E conversion design complete

• 11/08: AT&T and Cox conversion design

complete

• 01/09: Construction begins

09/09 Construction complete





SWEETWATER ROAD PHASE 1, CENTRAL AVENUE TO WILLOW STREET:

Phase 1

5/23/07: Board date to set hearing 6/20/07: Board date to form UUD

10/08: SDG&E conversion design complete

AT&T and Cox conversion design complete 1/09:

4/09: Construction begins

11/09: Construction complete





SWEETWATER ROAD PHASE 2, BRIARWOOD ROAD TO BONITA ROAD:

Phase 2

5/23/07: Board date to set hearing 6/20/07: Board date to form UUD

10/08: SDG&E conversion design complete

1/09: AT&T and Cox conversion design complete

4/09: Construction begins

12/09: Construction complete





SWEETWATER ROAD PHASE 3, MESA VISTA TO WILLOW STREET:

Phase 3

8/1/07: Board date to set hearing 9/19/07: Board date to form UUD

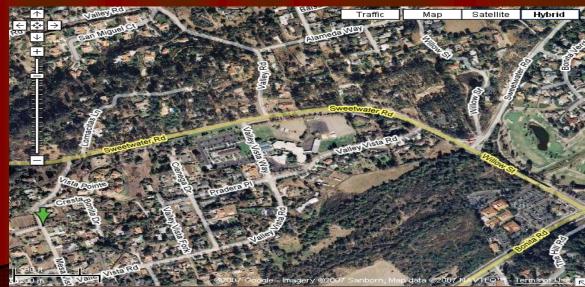
12/08: SDG&E conversion design complete

3/09: AT&T and Cox conversion design complete

5/09: Construction begins

1/10: Construction complete





Bonita Roads

Frisbie Street Traffic Calming



- On June 13, 2007, the Board of Supervisors approved the traffic calming plan that includes the closure of southbound through traffic on Frisbie Street and a right turn prohibition on Central Avenue on weekdays from 6AM to 9AM.
- As directed by the board, DPW staff conducted an evaluation of the traffic calming plan on Frisbie Street six months after the partial re-opening. Staff concluded that the partial closure on Frisbie Street has reduced traffic volumes and speeds.
- DPW staff recommended that the partial closure remain in place permanently and that future improvements along Frisbie Street include a curb and gutter barrier with appropriate signage and a multiuse pathway.
- Staff conducted Preliminary Engineering analysis and developed a Report to identify the best route for the pathway and presented it to the Sweetwater Community Planning Group on May 6th of 2008. A final decision has not been made and no funding has been identified.

Bonita Roads

Traffic Signal and Intersection Modification

Sweetwater Road/Briarwood Road:

- The Contract for Sweetwater/Briarwood was awarded for \$421,789.
- Relocation of utilities is currently in progress with est. completion date mid-October.
- The roads will remain open to traffic during construction.

Bonita Woods and Briarwood Safety Review

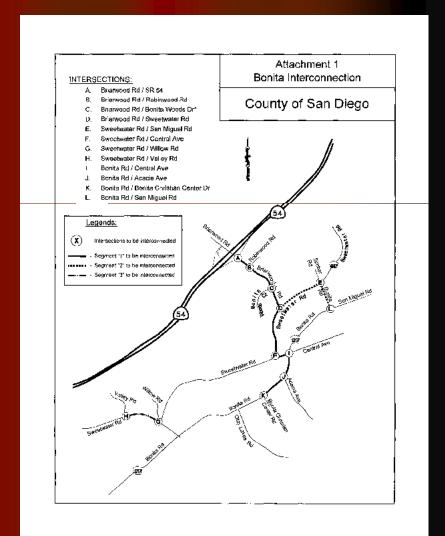
- November 7, 2007 Board of Supervisors approved placing this intersection on the County's Traffic Signal Priority List.
- The estimated cost for installation of the traffic signal is \$300,000.
- The signal design is complete and the signal will be installed as part of the larger Traffic Signal Interconnect Project that is anticipated to go to construction before the end of the fiscal year.





Bonita Traffic Signalization Timing

- The County plans to underground and interconnect
 12 traffic signals in the Bonita area with fiber optic cable.
- Prop 1B Grant \$718,000.
 The system will allow Traffic Engineering staff to implement traffic signal coordination plans that will improve traffic flow.
- Anticipated start time: Late Fall 2008.



Bonita Roads

San Miguel Road – Traffic and Speeding concerns:

- Staff reviewed traffic operations along San Miguel Road and determined that the road appears to be operating in a safe and adequate manner as evidenced by field observation and supported by the low collision rate, volumes consistent with the roadway classification and operating speeds appropriate for the roadway geometrics.
- However, to address quality of life issues identified by the community, a variety of options are being currently reviewed by the County, including the walking/multi use pathway.

Report a Pothole: Toll Free 1.877.684.8000

For additional information, visit the Department of Public Works at: http://www.sdcounty.ca.gov/dpw/roads/roadphone.html

Willow Street Bridge (City of Chula Vista Project)

- September 2008 Revised scope of 4-lane bridge replacement to a 3-lane replacement
- Projected Cost \$14 M
- October 2008 Federal Statewide Transportation Improvement Program (Approval for revised scope)
- Major Milestones: Project Report (Late Spring 2009), Environmental Clearance (January 2010), Design Completion (Spring 2011)
- Anticipated Construction: July 2011



Street resurfacing projects (completed/future)

 During the current fiscal year, the proposed asphalt concrete resurfacing projects include the following:

			LENGTH
ROAD	FROM	TO	(MI)
AUDUBON CT	CENTRAL AVE	CUL DE SAC	0.05
CENTRAL AVE	CORRAL CANYON	1,000' W/O CORRAL CA	0.19
DAWSONIA ST	CENTRAL AVE	160' S/O GLEN VIEW PL	0.08
HAZELHURST CT	CENTRAL AVE	CUL DE SAC	0.06

Sidewalk & Pathway Update

ROAD	SIDEWALK (SF)	CURB & GUTTER (FT)	DRIVEWAY (SF)
BLACKSMITH RD	70		
CORRAL CANYON RD	1,312	38	
COUNTRY TRAILS RD	128		
GOOD KARMA LN	35		
HORSERIDGE WY	30		
ROCK RIVER LN	112	10	
SNAFFLE BIT PL		40	
SPRINTER LN	435		
STEEPLECHASE RD	393		
WILD OATS LN	327	15	40
YEARLING CT		9	

Future Trails and Connections

- Glen Abbey Trail to City of Chula Vista
- Bonita Road Pathway
- Sweetwater Farms Crossing
- Sweetwater River Trail
- Degen Drive Trail Connection to County Animal Shelter Trail
- SDG&E Trail at San Miguel Road connection to City of Chula Vista and US Wildlife Refuge trails
- Chula Vista Golf Course Trail Extension
- Connecting Sweetwater Regional Park to Otay Valley Region Park
- Sweetwater Loop Trail Phase II

Current Efforts

Plaza Bonita Bike Path- Phase I Sweetwater Loop Trail (Small Loop)

- Golf Course Trail
- Break-away Bridge
- Quarry Road Trail

Miscellaneous Pathway Connections

- Ames Ranch Pathway
- San Miguel Road Pathway

Sweetwater Regional Park Trails

- Equestrian Bridge
- Caltrans improvements
- Trail at San Miguel Road and SWA property

Sidewalk & Pathway Update

- Plaza Bonita Bike Path
 - Ribbon Cutting Ceremony March 2008
- Safe Route to School Projects:
 San Miguel Road and Central Avenue Sidewalks (Sunnyside ES SR2S)
 - Grant approved for funding March 2008. Programmed and budgeted in CIP DWP for design and construction in FY 08-09.
 - Anticipate authorization to advertise March 2009 and begin construction June 2009.



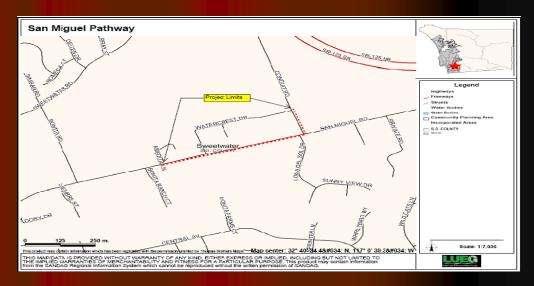
Sidewalk & Pathway Update

San Miguel Pathway

- South side of San Miguel Road from Amadita Lane (Ames Ranch Trail) east to Conduit Road then north 100feet connecting to Sweetwater Trail.
- Preliminary Engineering Report completed Sept 2006. Design underway and will complete late this fall.
- This project will be ready to construct next FY pending identification of funding.

Ames Ranch Pathway

- Design 100% complete.
- Construction is planned to start in conjunction with Central Ave and San Miguel Rd.
- Anticipate authorization to advertise March 2009 and begin construction June 2009.





Central Avenue Drainage Project DEH and also DPW flow of water

Construction of this \$10M project was substantially completed in January 2008. A few minor punch list items were finished in the Spring of 2008, when less water was running in the channel. This area along Central Avenue now has protection for up to a 100-Year Storm event.

General Plan Update

Proposed Land Use For Sweetwater

- Community primarily "built-out".
- Changes proposed to residential designations.
- Decrease densities in the eastern, outlying areas retain rural character
- Increase density or modify land use on parcels in the western portion near Bonita Road and I-805

Proposed Circulation Network

- Retains 4-laned roads in the western portion of the community to enhance traffic flow.
- Downgrades roadways in the eastern portion of the community to retain character.
- Traffic modeling suggest SR 125 will alleviate congestion.
- •Next Steps: Public Review of General Plan, Environmental Assessment, Fall 2010 Completion









State of Bonita 2008

The County of San Diego will continue to serve the residents of Bonita as the community moves forward.

Overall, the state of Bonita is great!